

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	10,702,689
Annual Unlinked Trips	981,244
Average Weekday Unlinked Trips	3,647
Average Saturday Unlinked Trips	788
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,377,111 Q
Annual Vehicle Revenue Hours	184,905 Q
Vehicles Operated in Maximum Service	128
Vehicles Available for Maximum Service	136
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$862,214

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$862,214
Local Funds	(70%)	7,329,879
State Funds	(5%)	568,148
Federal Assistance	(12%)	1,213,333
Other Funds	(4%)	451,832
Total Operating Funds Expended		\$10,425,406

Sources of Capital Funds Expended

Local funds	(22%)	\$350,259
State Funds	(11%)	170,462
Federal Assistance	(67%)	1,069,729
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,590,450

Summary of Operating Expenses

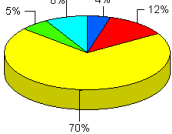
Salary, Wages and Benefits	\$7,364,486
Materials and Supplies	1,139,329
Purchased Transportation	205,691
Other Operating Expenses	1,715,900
Total Operating Expenses	\$10,425,406

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$186,342	\$20,204	\$186,589	\$11,680	\$404,815
Demand Response	73	9	\$1,065,384	\$218,961	\$0	\$31,580	\$1,315,925
Total	119	9	\$1,251,726	\$239,165	\$186,589	\$43,260	\$1,720,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,500,123	\$495,013	\$404,815	7,197,352	846,484	614,303	47,284	0.0	46	5.9	46	1.00	0%
Demand Response	\$6,925,283	\$367,201	\$1,315,925	3,505,337	2,530,627 Q	366,941	137,621 Q	N/A	90	2.2	82	N/A	10%

Performance Measures

Service Efficiency

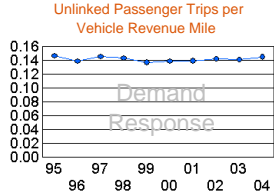
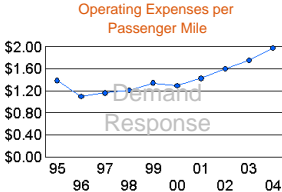
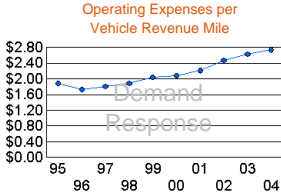
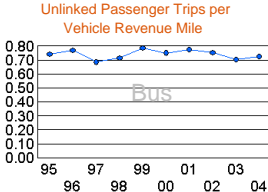
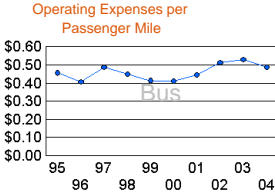
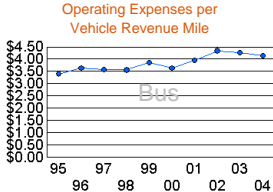
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.13	\$74.02
Demand Response	\$2.74 Q	\$50.32 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$5.70
Demand Response	\$1.98	\$18.87

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.73	12.99
Demand Response	0.15 Q	2.67 Q



1 Excludes data for purchased transportation reported separately